

EXHIBIT "B"

COST-PLUS-A-FIXED-FEE-CONTRACT

Item 1 - Direct Payroll Costs - Technical Personnel

No.	Title	Total Working Man-Months	Average Annual Salary	Salary Cost
1	Chief Economist	11	\$ 12,600.00	\$ 11,550.00
1	Mathematician)	33	8,000.00	22,000.00
2	Statisticians (Programmers)			
2	Assistant Statisticians)	39	5,500.00	17,800.00
2	Assistant Economists)			
1	Statistical Assistant	11	4,100.00	3,800.00

Item 2 - Direct Payroll Costs - Non-Technical Personnel

1	Secretary	11	4,300.00	<u>4,000.00</u>
TOTAL DIRECT PAYROLL COSTS.....				\$ 59,150.00

Item 3 - Other Production Costs

Technical Field Workers (125 days at \$40.00 per day)	5,000.00
Transportation (70 man-trips at an average cost of \$50.00)	3,500.00
Per Diem (300 days at \$12.00 per day)	3,600.00
Report Reproduction	5,000.00
Machine Operating Expenses	<u>2,000.00</u>
Total Other Production Costs.....	\$ 19,100.00
TOTAL DIRECT PRODUCTION COSTS (Excluding Machine Rental)	<u>\$ 78,250.00</u>

<u>Item 4 - Overhead (66 2/3 % of Total Direct Costs)</u>	<u>\$ 52,167.00</u>
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<u>Item 5 - Machine Rental</u>	<u>\$ 12,000.00</u>
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<u>Item 6 - Special Machine Rental Overhead</u>	<u>600.00</u>
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Total Expense.....	<u>\$143,017.00</u>
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<u>Item 7 - Fee</u>	<u>\$ 10,000.00</u>
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TOTAL COST.....	<u>\$153,017.00</u>
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